



Thursday, May 24, 2012
Griffin Gate, 3 – 5 p.m.

AGENDA

Mission: Grossmont College is committed to providing an exceptional learning environment that enables diverse individuals to pursue their hopes, dreams, and full potential and to developing enlightened leaders and thoughtful citizens for the global community

May Education: Program Review Update

- World Languages, Yolanda Guerrero
- Theatre Arts, Beth Duggan
- Visual Arts and Humanities, Malia Serrano

I. Planning & Resources Update – Membership and Charge Barendse

II. Budget Update Flood

Key Message: Tax revenues lower than expected. The 2012-13 budget is extremely volatile and includes many uncertain revenue projections. Without taxes passing the reductions will be devastating. The 2012-13 Tentative Budget allocation for Grossmont is currently \$55 million, down from our current budget of \$60 million. Tentative Budget has been balanced due to the hard work and cost reduction strategies implemented in the current year and next year.

III. Budget Allocation Task Force

- Charge
- Composition

IV. Committee Reports Flood

- Committee discussed Facilities Master Plan Timelines and composition of College and District Task Forces. Committee also discussed sustainability plan being incorporated into the master plans.
- The committee reviewed the list of upcoming summer projects

Faculty Staffing – No report Spillers

IRC

IRC is going to discuss the committee structure and include students to ensure student voices and perspectives are included on the committee.

V. Other

Early Retirement Incentive and Impacts

- How to consider emergency hires in a very quick turnaround
- Existing emergency process for faculty
- Streamline council input regarding classified staff:
Representatives from IAC, SSC, Administrative Services Council

Kerry Kilber – TTLC Progress Report

Next meeting date: June 28, 2012, 3 – 5 p.m., Griffin Gate

June Education:

Vision: *Changing Lives Through Education*